

BRADDOCK DISTRICT COUNCIL

of Community Associations

Minutes for March 12, 2014

“Fairfax County’s Advertised FY 2015 Budget Plan” Wednesday, March 12, 2014

BDC Business:

- Meeting was called to order at 7:30 PM
- BDC minutes from the November 2013 Meeting were accepted and seconded.
- The Vice Chairman Introduced Ms. Susan Datta.
- Tom McDonald gave the Treasurer’s Report.
- Bruce Wallachy gave details about the upcoming Aging in Place Information Forum to be held on March 19, starting at 6:30 pm. The topic will be ‘Neighbor Helping Neighbor’ Villages: Staying Engaged in Your Community as You Age. It will be held at the Braddock Supervisor's Office (attached to Kings Park Library), 9002 Burke Lake Road, Burke, VA.
- April 9 BDC will host the Legislative Session with Richmond Legislators giving current updates.
- Ted Velkoff from the school board, State Senator Dave Marsden and Mike Collins from Congressman Connolly’s office attended the meeting.
- Attendees were reminded of BDC website: <http://www.bdcfx.org>

BDC Fund (As of January 8, 2014)

Balance at beginning of year [2013-2014]	\$3,604.27
Dues received from 31 Associations 9/1-11/12/13	\$1,556.00
Dues received from 4 Associations 11/13-12/31/13	\$175.00
Total funds available	\$5,335.27

Expenses

State Corporation Commission	
June “BDC Picnic”	
Snacks for other meeting	
Website for two years – 2013, 2014	
Mailing cost	
Total expenses	\$ 0.00
Balance January 8, 2014	\$5,335.27

Braddock Road Beautification

Program started February 2008	
Total funds collected	\$8,616.96
Expenses	\$7,592.00
Balance January 8, 2014	1,024.96

Mary Read Memorial

Program started February 2008

Total funds collected	\$3,923.00
Expenses – prior years	\$3,611.28
Balance January 8, 2014	\$311.72

Total Checking Account Balance (Nov. 13, 2013)	\$6,671.95
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Submitted by:

Thomas B. McDonald, Jr.

Treasurer

January 8, 2014

BDC Fund (As of March 5, 2014)

Balance at beginning of year [2013-204]	\$3,604.27
Dues received from 31 Associations 9/1-11/12/13	\$1,556.00
Dues received from 4 Associations 11/13-12/31/13	\$100.00
Dues from 38 members	\$1,831.00
Total funds available	\$5,435.27

Expenses

State Corporation Commission

June “BDC Picnic”

Snacks for other meeting

Website for two years – 2013, 2014

Mailing cost

Total expenses	\$ 0.00
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Balance March 5, 2014	\$5,435.27
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Braddock Road Beautification

Program started February 2008

Total funds collected	\$8,616.96
Expenses	\$7,592.00
Balance March 5, 2014	\$1,024.96

Mary Read Memorial

Program started February 2008

Total funds collected	\$3,923.00
Expenses – prior years	\$3,611.28
Balance November 13, 2013	\$311.72

Total Checking Account Balance (March 5, 2014)	\$6,771.95
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Submitted by:

Thomas B. McDonald, Jr.

March 5, 2014

Treasurer

Ms. Susan Datta:

- She is the Chief Financial Officer for Fairfax County. She presented the FY 2015 Advertised Budget Plan, this includes a multi-year budget: FY 2015 – FY 2016. For budget information, refer to the website www.fairfaxcounty.gov/budget.
- There was good interaction between the BDC members, attendees, and the presenter concerning the budget plan. She presented budget information about taxes, schools, real estate taxes, transportation and other topics as asked by the attendees. Feedback on the budget proposal is appreciated. Please send feedback on the FY 2015 Advertised Budget to dmbinfo@fairfaxcounty.gov.
- Public hearings for the FY 2015 Budget will be on April 8-10, 2014. The dates and times are: April 8, 2014 at 6:00 p.m., April 9, 2014 at 6:00 p.m., and April 10, 2014 at 3:00 p.m. To sign up to speak at one of the public hearings, call the Clerk to the Board's Office at (703) 324-3151 or (703) 324-2391 or to access the form to sign up to speak, go to https://www.fairfaxcounty.gov/bosclerk/speaker_bos.htm. The public can send written testimony or communicate with the Clerk's to the Board's Office by email at: clerktothebos@fairfaxcounty.gov.

There were 8 member associations present with 24 attendees.

Meeting Adjourned at 9:15 PM

Submitted by
Barbara Varvaglione, Secretary, BDC

Approved by
Cliff Keenan, Chairman